



# School Building Infrastructure & Project Management Stewardship Report

Prepared By:  
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July 13, 2023

# STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

## Core Values

We believe...

- 1 Equitable opportunities** create the foundation necessary for every child to succeed
- 2 A culture of continuous improvement** will ensure that all staff are learners and reflective practitioners
- 3 High expectations** and standards are necessary to prepare students for college and career
- 4 Collaboration** and partnerships with families and the New Haven community will enhance learning and achievement



## Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

## Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

## Priority Areas for 2020-2024










- |                                    |                             |
|------------------------------------|-----------------------------|
| <b>1</b> Academic Learning         | <b>2</b> Culture & Climate  |
| <b>3</b> Youth & Family Engagement | <b>4</b> Talented Educators |
| <b>5</b> Operational Efficiencies  |                             |








1. School Life Safety & Security Systems
  - a. Fire Alarm System Replacement
  - b. Fire Sprinkler Systems
  - c. Door Systems Repairs & Replacements
  - d. Electronic Access Control Systems
  - e. Video Camera Systems
  - f. Clock, Bell, & PA System
2. Facilities Master Plan Study
3. Energy Management & Sustainability
  - a. Building Management System Repairs & Upgrades
  - b. CO2 Sensor Upgrades & Replacement
  - c. Domestic Hot Water Boiler Replacements
  - d. Heating Boiler System Replacements & Upgrades
  - e. Building HVAC System Repairs & Replace
4. School Infrastructure Projects Planned & In Progress
  - a. Hillhouse Roofing Repairs
  - b. Cross V-Wing Flooding
  - c. Bottle Filling Stations
  - d. Water Distribution Booster Pumps Replacement
  - e. Sidewalks & Parking Lots
  - f. Swimming Pool Repairs
  - g. Playgrounds Repairs
5. Adult Education 88 Basset Street Construction
6. Cross Field Renovations
7. Manufacturing Pathway Renovations

# School Life Safety & Security Systems

# Project Planning & Status Worksheet 1 of 2

School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Director of Project Management / Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	School	Status	Comments
Panel obsolete, opposed upgrade to Edward EST4	Hillhouse		<ul style="list-style-type: none"> <li>Partnering with IES to design a new System</li> </ul>
Panel obsolete, opposed upgrade to Edward EST4	Davis Street		<ul style="list-style-type: none"> <li>Partnering with IES to design a new System</li> </ul>
Panel obsolete, opposed upgrade to Edward EST4	Lincoln Basset		<ul style="list-style-type: none"> <li>Partnering with IES to design a new System</li> </ul>
Panel obsolete, opposed upgrade to Edward EST4	Edgewood		<ul style="list-style-type: none"> <li>Partnering with IES to design a new System</li> </ul>
Panel obsolete, opposed upgrade to Edward EST4	Hooker Middle		<ul style="list-style-type: none"> <li>Partnering with IES to design a new System</li> </ul>
Panel obsolete, opposed upgrade to Edward EST4	King Robinson		<ul style="list-style-type: none"> <li>Partnering with IES to design a new System</li> </ul>
Fire Panel is down	Cross		<ul style="list-style-type: none"> <li>The panel replacement is completed and functioning properly.</li> </ul>

# Project Planning & Status Worksheet 1 of 2

School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management

In Progress

Delayed

Stopped

Completed

On Going

Material on Order

Awaiting Contract Approval from Corporation Council

Awaiting Approval F&O / BOE / BOA

Waiting on Others

Task	School	Status	Comments
Replace front doors	Brennen Rogers	On Going	<ul style="list-style-type: none"> <li>Builders Hardware is working on a quote to replace the 4 main entrance doors</li> </ul>
Assessment of exterior doors	Hillhouse	In Progress	<ul style="list-style-type: none"> <li>Director of PM met with Builders Hardware to determine doors that need immanent replacement</li> <li>Received quote to replace damaged doors</li> <li>Bid document need to be created</li> </ul>
Exterior Gym Doors and 1 interior	Clinton Ave	In Progress	<ul style="list-style-type: none"> <li>Builders Hardware ordered and schedule for install Next week (by June 16)</li> </ul>



# Project Planning & Status Worksheet

School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Director of Project Management

In Progress

Delayed

Stopped

Completed

On Going

Material on Order

Awaiting Contract Approval from Corporation Council

Awaiting Approval F&O / BOE / BOA

Waiting on Others










Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> <li>Contract Approved by F&amp;O and BOE to Consolidated Electric</li> <li>Waiting for PO</li> </ul>
Cross		<ul style="list-style-type: none"> <li>Contract Approved by F&amp;O and BOE to Consolidated Electric</li> <li>Waiting for PO</li> </ul>
Metro		<ul style="list-style-type: none"> <li>Contract Approved by F&amp;O and BOE to Consolidated Electric</li> <li>Waiting for PO</li> </ul>
Troup		<ul style="list-style-type: none"> <li>Need full replacement</li> <li>Waiting for Consolidated Electric to send quote</li> </ul>
Brennen Rogers		<ul style="list-style-type: none"> <li>Need full replacement</li> <li>Waiting for Consolidated Electric to send quote</li> </ul>
Mauro Sharden		<ul style="list-style-type: none"> <li>Need full replacement</li> <li>Waiting for Consolidated Electric to send quote</li> </ul>
Ross Woodward		<ul style="list-style-type: none"> <li>Need full replacement</li> <li>Waiting for Consolidated Electric to send quote</li> </ul>





# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Electronic Access Control
Project Assigned to :	IT, Security & Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
New Haven Academy <ul style="list-style-type: none"> <li>70 Card door readers and associated hardware</li> </ul>		<ul style="list-style-type: none"> <li>School Security Grant Enhancements Phase 5</li> <li>PO issued, waiting on parts (parts backordered)</li> <li>Director of PM needs to have a planning meeting with IT</li> </ul>
Mayo <ul style="list-style-type: none"> <li>79 Card door readers and associated hardware</li> </ul>		<ul style="list-style-type: none"> <li>School Security Grant Enhancements Phase 5</li> <li>PO issued, waiting on parts (parts backordered)</li> <li>Director of PM needs to have a planning meeting with IT</li> </ul>
ESUMS <ul style="list-style-type: none"> <li>Replacing cameras, card readers and other related equipment</li> </ul>		<ul style="list-style-type: none"> <li>Waiting on PO to be issued</li> <li>Director of PM needs to have a planning meeting with IT</li> </ul>
Edgewood <ul style="list-style-type: none"> <li>Replacing cameras, card readers and other related equipment</li> </ul>		<ul style="list-style-type: none"> <li>PO issued Feb. 21, 23</li> <li>Director of PM needs to have a planning meeting with IT</li> </ul>















# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	NHPS District
Project Name :	Long Term Facilities Plan
Project Assigned to :	COO Office

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
School Building capacity surveys requested from Principals		<ul style="list-style-type: none"> <li>All have been completed and received by Svigals</li> </ul>
MEP Condition Assessments		<ul style="list-style-type: none"> <li>Building assessments have been completed in coordination with Facilities Staff and data collected for inclusion in the Facilities Master Plan.</li> </ul>
Development of Recommendations		<ul style="list-style-type: none"> <li>Tom Lamb and Svigals will be presenting to the BOE on June 26.</li> </ul>






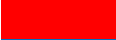



# State of Connecticut School Construction Projects


# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	School Construction Program
Project Name :	State Construction Project Audits
Project Assigned to :	COO Office

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Projects next for State Audit		<ol style="list-style-type: none"> <li>1. Roberto Clemente</li> <li>2. Hill Central</li> <li>3. Bowen Field</li> </ol> <p>Not scheduled with the State yet. No New Information from the State of CT</p> <p>Meeting held with new Director of School Construction at the state to review open audits. Scheduling of Audits no longer is done by the office of School construction. They are completed by DAS.</p>











# Energy Management & Sustainability







# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Wide
Project Name :	Future LED Lighting Program
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Davis Street		<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Martinez		<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Cross		<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Hillhouse		<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Brennen		<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>
Conte		<ul style="list-style-type: none"> <li>waiting for plans from IES on design</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

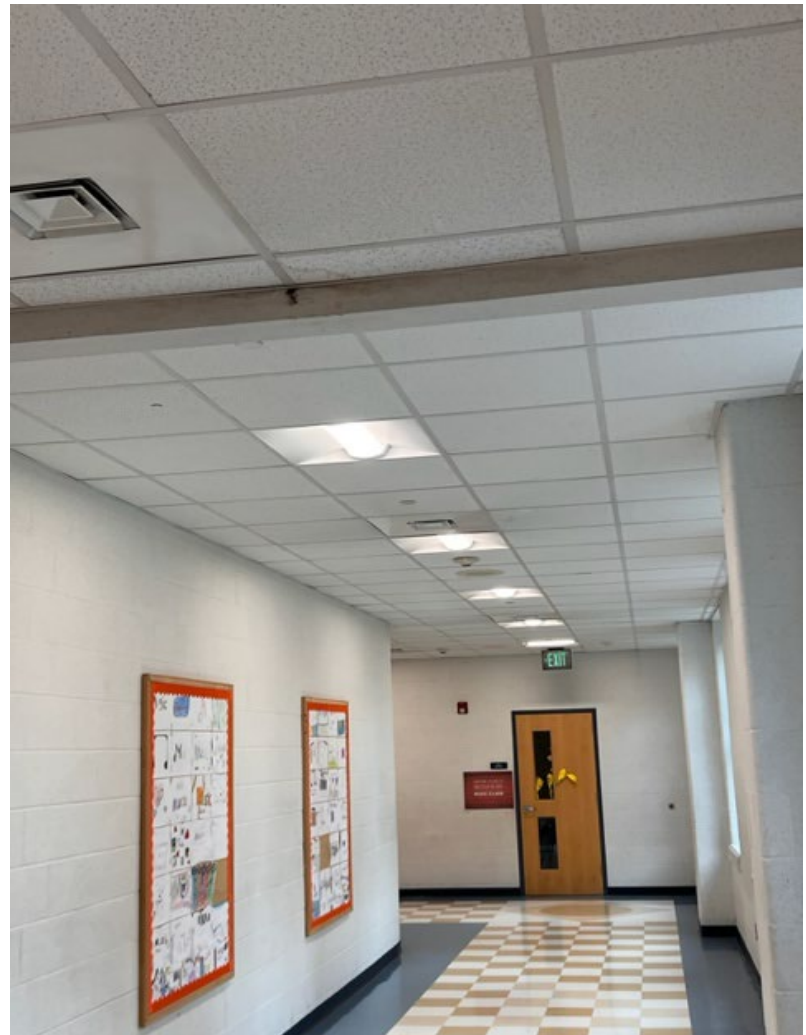
School Name / Program / Building :	District Wide
Project Name :	Currant LED Lighting Program
Project Assigned to :	Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Clinton Ave School LED Retrofit	95% completed	<ul style="list-style-type: none"> <li>All exterior and interior is completed except the main lobby</li> <li>Lobby will be completed</li> </ul>
Troup School LED Retrofit	50% Completed	<ul style="list-style-type: none"> <li>Work started week of June 19</li> <li>All exterior is completed</li> <li>Interior will be completed by end of July 2023</li> </ul>
Metro Business Academy LED Retrofit	90% Completed	<ul style="list-style-type: none"> <li>N Power has completed all classrooms, hallways, stairways and Café</li> <li>Working on completing exterior, lobbies, gym and lecture hall. Work will be competed by June 30</li> </ul>
Career High School LED Retrofit		<ul style="list-style-type: none"> <li>Completed</li> </ul>

# Clinton Ave School Before & After

## LED Upgrade







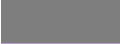

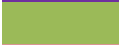





# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

<b>School Name / Program / Building :</b>	<b>All Schools</b>
<b>Project Name :</b>	<b>Building Management System Upgrades to Honeywell Tridium</b>
<b>Project Assigned to :</b>	<b>Facilities Team, COO Office</b>

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Mauro Sheridan		<ul style="list-style-type: none"> <li>EBI Servers need to be upgraded to Tridium</li> <li>RFP to be written by Facilities Director and Facilities HVAC Manager</li> </ul>
Fair Haven		<ul style="list-style-type: none"> <li>EBI Servers need to be upgraded to Tridium</li> <li>RFP to be written by Facilities Director and Facilities HVAC Manager</li> </ul>
Jepson		<ul style="list-style-type: none"> <li>EBI Servers need to be upgraded to Tridium</li> <li>RFP to be written by Facilities Director and Facilities HVAC Manager</li> </ul>
Kathrin Brennan		<ul style="list-style-type: none"> <li>EBI Servers need to be upgraded to Tridium</li> <li>RFP to be written by Facilities Director and Facilities HVAC Manager</li> </ul>








# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Director of Project Management / Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











School	Status	Comments
Mauro Sheridan		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement</li> <li>waiting for plans from IES on design</li> </ul>
Clinton Ave		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement</li> <li>waiting for plans from IES on design</li> </ul>
Davis Street		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement</li> <li>waiting for plans from IES on design</li> </ul>
Edgewood		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement</li> <li>waiting for plans from IES on design</li> </ul>
Fair Haven		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement</li> <li>waiting for plans from IES on design</li> </ul>
FAME		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement</li> <li>waiting for plans from IES on design</li> </ul>
Conte		<ul style="list-style-type: none"> <li>Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement</li> <li>waiting for plans from IES on design</li> </ul>

# Project Planning & Status Worksheet



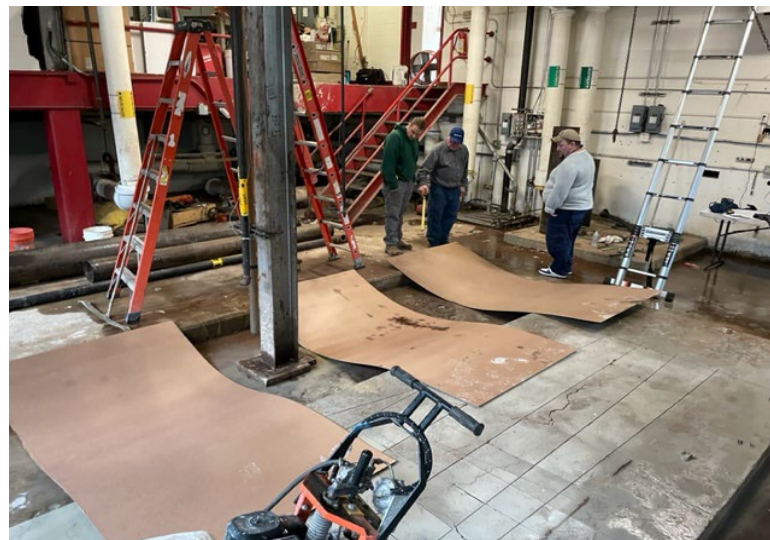
NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Hillhouse	25% completed	<ul style="list-style-type: none"> <li>Contract has been Awarded Pro Mech</li> <li>Demo has been completed</li> <li>Boilers were ordered, due in July 30, 2023</li> </ul>
Wilber Cross	95% completed	<ul style="list-style-type: none"> <li>Waiting for commissioning</li> <li>Install is completed</li> <li>Tentative finish date will be by end of July 2023</li> </ul>
Nathen Hale		<ul style="list-style-type: none"> <li>Waiting on plans from IES on design</li> </ul>
Ross Woodward		<ul style="list-style-type: none"> <li>Waiting on plans from IES on design</li> </ul>
Lincoln Basset		<ul style="list-style-type: none"> <li>Waiting on plans from IES on design</li> </ul>
Clarence Rogers		<ul style="list-style-type: none"> <li>Waiting on plans from IES on design</li> </ul>
Daniels		<ul style="list-style-type: none"> <li>Waiting on plans from IES on design</li> </ul>

## Cross Heating Boiler Replacements & Upgrades


















# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Building HVAC System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Beecher		<ul style="list-style-type: none"> <li>Temp Chiller was installed the last week in June 2023</li> <li>RFP goes Live Sunday July 16 for Chiller replacement</li> </ul>
Hillhouse		<ul style="list-style-type: none"> <li>Replacement of water tower and chiller was installed Week of July 3</li> <li>As of 7/12 All areas are running</li> </ul>
Martinez		<ul style="list-style-type: none"> <li>Temp Chiller was installed the last week in June 2023</li> <li>Waiting on design from IES on Chiller replacement</li> </ul>
Cross		<ul style="list-style-type: none"> <li>Contract was awarded to Dakin</li> <li>As of 7/12 All units are running except for Cafeteria.</li> <li>Connecticut Controls is currently troubleshoot the problem with the Cafeteria unit.</li> </ul>
Clinton Ave		<ul style="list-style-type: none"> <li>Compressors were delivered and craned onto roof June 5</li> <li>One chiller is functioning properly and cooling the build except for rooms 305 &amp; 308</li> <li>RFP goes Live Sunday July 16 for second Chiller replacement</li> </ul>






# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Building HVAC System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Clarence Rogers		<ul style="list-style-type: none"> <li>All Chillers are down</li> <li>PO was approved to trouble shot</li> <li>As of 7/12- District Trades are on site cleaning chiller coils. Tucker Mechanical is on site troubleshooting as well.</li> </ul>
Fairhaven		<ul style="list-style-type: none"> <li>DX Cooling is down in a portion of the school</li> <li>As of 7/12 Boisvert has been sent Work Orders and is ordering materials.</li> </ul>
• Nathan Hale		<ul style="list-style-type: none"> <li>1 of 2 units is currently down</li> <li>As of 7/12 Connecticut Controls is on site working the units and should have all issues resolved by EOD July 13</li> </ul>
Clemente/ Hill Central		<ul style="list-style-type: none"> <li>Cool is currently not working, No AC working at this time</li> <li>New England Pump and Valve is currant working to resolve issue</li> </ul>
New Haven Academy		<ul style="list-style-type: none"> <li>Lower level is currently not cooling</li> <li>As of 7/12 Tucker Mechanical is on site troubleshooting chiller and humidity issue.</li> </ul>

















# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Building HVAC System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Obama		<ul style="list-style-type: none"> <li>Main office currently has no AC</li> <li>Facilities Team is currently evaluating how to resolve the issue</li> </ul>
HSC		<ul style="list-style-type: none"> <li>2 roof top units are down,, RTU 11 that serves half of school has a bad safety connect</li> <li>In-house HVAC is currently working to replace safety connects</li> </ul>
Edgewood		<ul style="list-style-type: none"> <li>Multiple compressors are down</li> <li>Front main office area currently has no AC</li> <li>Tucker Mechanical is currently schedule for crane install to replace compressors</li> </ul>
		









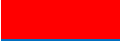



# School Infrastructure Project Planning




# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Roof Replacements
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		







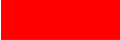


Task	Status	Comments
Conte <ul style="list-style-type: none"> <li>Main office roof replacement</li> </ul>		<ul style="list-style-type: none"> <li>Work started week of July 3</li> <li>To be completed by end of July 2023</li> </ul>
Hillhouse <ul style="list-style-type: none"> <li>Auditorium roof (only) replacement</li> </ul>		<ul style="list-style-type: none"> <li>Barrett Construction was awarded</li> <li>Waiting for PO sign off</li> </ul>
		



# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

<b>School Name / Program / Building :</b>	<b>District</b>
<b>Project Name :</b>	<b>Adult Ed</b>
<b>Project Assigned to :</b>	<b>Director of Project Management</b>

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped	Awaiting Contract Approval from Corporation Council			
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
New Adult Ed location determined		<ul style="list-style-type: none"> <li>188 Bassett St New Haven</li> </ul>
Adult Ed		<ul style="list-style-type: none"> <li>\$500,000 was approved by the state</li> <li>Waiting on transfer of funds for Architect RFP.</li> <li>Director of PM will be partnering with Giovanni to create PO.</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Director of Project Management



In Progress  
Delayed  
Stopped  
Completed



On Going  
Material on Order  
Awaiting Contract Approval from Corporation Council  
Awaiting Approval F&O / BOE / BOA



Waiting on Others  
Out for RFQ/RFI/RFP/Bid










Task	Status	Comments
Abetment	Completed	<ul style="list-style-type: none"> <li>Work completed by Yankee construction</li> </ul>
Architectural drawings and design	Completed	<ul style="list-style-type: none"> <li>Work completed by Svigals Architectural Services</li> </ul>
Interior construction	In Progress	<ul style="list-style-type: none"> <li>Bid Closes at 5PM on July 13, 2023</li> <li>Award will be granted by EOD July 17</li> </ul>




# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	Status	Comments
Career School		<ul style="list-style-type: none"> <li>IES working on drawing design for new Dehumidification</li> </ul>
Conte School <ul style="list-style-type: none"> <li>Pool was inspected by engineering firm for cracks in foundation. Pool leaking into mechanical space under pool.</li> <li>Pool liner recommended</li> <li>Filter sand media needs to be replaced</li> </ul>		<ul style="list-style-type: none"> <li>Bid was awarded to CT Custom Aquatic's</li> <li>Waiting on PO</li> </ul>
Cross		<ul style="list-style-type: none"> <li>Temporarily closed due to ceiling tiles and ceiling grid damage</li> <li>Roof was evaluated for total replacement</li> <li>Working with IES and Svigals on Designs</li> <li>IES is working on the dehumidification replacement</li> <li>Svigals is working on design of ceiling and pool Surroundings</li> </ul>



# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	Status	Comments
Hillhouse <ul style="list-style-type: none"> <li>Multiple upgrades needed to keep pool open... Main Drain, Controller replacement, Chemical Feed System, Tile repair, Balancing</li> </ul>		<ul style="list-style-type: none"> <li>Finished</li> </ul>
Martinez <ul style="list-style-type: none"> <li>Dehumidification Replacement</li> </ul>		<ul style="list-style-type: none"> <li>Contract Awarded to Pro-Mech. Inc</li> <li>Demo will started June 19</li> <li>Painting will start July 17</li> <li>Ductwork will starting being installed by the end of July 2023</li> <li>Looking to install unit around the last week of Nov 2023</li> <li>Tentative pool open date is January 2024</li> </ul>






# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Playgrounds Inspection Maintenance & Repair
Project Assigned to :	Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

School	Status	Task / Comments
Edgewood <ul style="list-style-type: none"> <li>Entire playground upgrade/redesign</li> <li>Problems with, tree root, Flooding and drainage</li> </ul>		<ul style="list-style-type: none"> <li>RFP to be written and requested to go live by first week of August</li> <li>Funding approved.... ESSER Funds</li> </ul>
Truman/Head Start		<ul style="list-style-type: none"> <li>Finished</li> </ul>
Fair Haven/Head Start		<ul style="list-style-type: none"> <li>Awarded to O'Brian &amp; Son</li> <li>Design was approved by Frank Fanelli</li> <li>Install starting after August 4, 2023</li> <li>Will be completed before the start of the new school year</li> </ul>
Lincoln-Bassett/Head Start		<ul style="list-style-type: none"> <li>Finished</li> </ul>
Dr Mayo School		<ul style="list-style-type: none"> <li>Need to evaluate for repair or replacement</li> </ul>



# HeadStart Playground Remodel

Lincoln Bassett



Truman






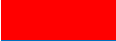









# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	FLAC
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






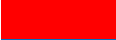



School	Status	Task / Comments
FLAC Bleachers		<ul style="list-style-type: none"> <li>Bleacher Need total replacement</li> <li>Bleacher are 22 years old and are in disrepair.</li> </ul>
FLAC Indoor Track		<ul style="list-style-type: none"> <li>Interior Track need total replacement</li> <li>Track in 10 years old with no warranty</li> <li>Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe</li> <li>Director of PM has worked with many contractors and engineers to obtain quote for replacement</li> </ul>
FLAC Hallway		<ul style="list-style-type: none"> <li>Long hall between FLAC and Hillhouse is bubbling up</li> <li>Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats.</li> <li>Director of PM has worked with many companies to find a highly resistant wearable replacement.</li> <li>All quotes include install, demo &amp; disposing of old product along with a 10 year warranty</li> </ul>
FLAC Roof		<ul style="list-style-type: none"> <li>Roof is original to when the building was built.</li> <li>Roof is in need of total replacement</li> <li>Eagle Rivet (on Call Vendor) evaluated the roof as unfixable and advised total replacement.</li> </ul>


# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

<b>School Name / Program / Building :</b>	<b>District</b>
<b>Project Name :</b>	<b>Sanitary Napkin Dispensers</b>
<b>Project Assigned to :</b>	<b>Director of Project Management</b>

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






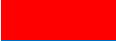



School	Status	Task / Comments
Install district wide		<ul style="list-style-type: none"> <li>Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building.</li> <li>Director of PM to write RFP</li> </ul>




# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	School Based Clinics
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






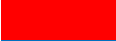



School	Status	Task / Comments
Metro <ul style="list-style-type: none"> <li>Add new SBHC to location</li> </ul>		<ul style="list-style-type: none"> <li>Requested Svigals to start deign</li> <li>Director of PM along with Svigals Architects meet with Sue Petters &amp; Paula Sutton to discuss details of the install</li> <li>Waiting on grant funding</li> </ul>
Ross Woodward		<ul style="list-style-type: none"> <li>Funding approved</li> <li>Waiting on design from Svigals</li> <li>Hoping to advertise bid by mid August 2023</li> </ul>
Mauro Sheriden		<ul style="list-style-type: none"> <li>New reception deck needs to be order.</li> </ul>

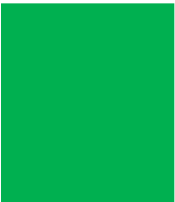
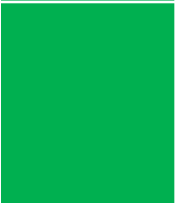
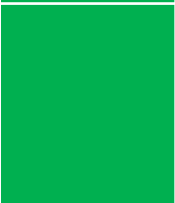
# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Science Labs
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






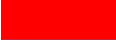



School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Svigals Architect are in the design development phase</li> </ul>
Cross		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Svigals Architect are in the design development phase</li> </ul>
Sound		<ul style="list-style-type: none"> <li>Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.</li> <li>Phase one each school will have 1 lab full remodeled and upgraded.</li> <li>Phase 2 all labs in the school will be full remodeled and upgraded</li> <li>Svigals Architect are in the design development phase</li> </ul>



# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Manufacturing Program
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> <li>NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse</li> <li>Chris Williams Architect was awarded the contract</li> <li>Plans have been completed</li> <li>Hoping to advertise Bid by mid August 2023</li> </ul>
Cross		<ul style="list-style-type: none"> <li>NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse</li> <li>Chris Williams Architect was awarded the contract</li> <li>Plans have been completed</li> <li>Hoping to advertise Bid by mid August 2023</li> </ul>
	